**OUR MISSION**

To improve lives and advance the common good in the Capital Region by mobilizing the caring power of donors, volunteers and community partners to give, volunteer and advocate for people in need within our region.

**OUR VISION**

United Way of the Capital Region will be a recognized leader in the development and investment of philanthropic and volunteer resources in programs and initiatives that improve the quality of life for children, families, elders and people in need.

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On the cover: Children enjoy a healthy lunch at the Park Avenue Playground in Mechanicville as part of United Way’s United Against Hunger summer nutrition initiative.
DEAR FRIENDS

This year, United Way of the Greater Capital Region helped thousands of people rise above their challenges and gain more opportunities for a better future. We’d like to thank our donors, corporate partners, funded partners and volunteers for making this possible.

The issues we face in the Capital Region are too large and deeply-rooted for any single individual or agency to tackle alone. But we know that change is possible when we LIVE UNITED as a community. That’s why United Way combines funding, expertise and the work of highly-effective programs, and focuses on the issues that matter most, to help those who need it the most, in ways that achieve the greatest impact.

Through the generosity of our community, this year United Way

• Invested $1.7 million from our Community Care Fund in 90 carefully-reviewed human service programs at 53 agencies. United Way directed an additional $4.7 million to partner agencies and other human service organizations, locally and across the country through direct designations.

• Expanded the capacity of summer meal providers to offer 28 fixed distribution sites and 19 mobile sites, which provided 80,000 meals in neighborhoods with high concentrations of poverty. The goal was to eliminate a summer nutrition gap for children from low-income families who rely on free and subsidized meals during the school year.

• Made a three-year, $85,000 annual commitment to the Capital District Child Care Council to help early child care providers raise their standards and participate in a QUALITYStar rating system that helps parents make smart choices for their children. This effort will prepare more of the region’s youngest citizens for success.

• Supported home visiting programs where 57 parents representing 65 children received guidance, resources and referrals to help them raise children who are physically, socially and emotionally healthy.

• Helped return $14.6 million in tax credits and refunds to financially-challenged families in Albany, Columbia, Greene, Hamilton, Rensselaer, Saratoga, Schenectady and Schoharie counties and to the local economy through our support of the CA$H Coalition of the Greater Capital Region.

• Joined with new partners and improved our strategic grantmaking to tackle the complex issues in our community that require a united response. Together we’re making a difference that benefits us all.

United Way will continue to work toward a community where all individuals and families reach their potential. It starts with making sure people can meet their basic needs for food, housing and safety. It continues with helping people gain a quality education, a stable income and good health. These are the building blocks for a good life and the cornerstones of a strong community. Thank you for all you do to make this possible.

Brian T. Hassett
President and CEO

Daniel Sauer
Chair, Board of Directors

“ Our work starts with making sure people can meet their basic needs for food, housing and safety. It continues with helping people gain a quality education, a stable income and good health. These are the building blocks for a good life and the cornerstones of a strong community.”
COLLABORATION and INNOVATION

United Way of the Greater Capital Region partners with organizations to tap into the power of collective action and develop new approaches to the challenges facing individuals, families and communities. This year, United Way forged new strategic partnerships to advance the work of our United Against Hunger and Bright Starts for Brilliant Futures initiatives. Together, we’re accomplishing more than we could alone. Read about the impact of these partnerships in the pages that follow.

SMARTER PRACTICE for BETTER RESULTS

United Way streamlined its grantmaking in 2014 to make longer-term commitments to its funded partners. Moving forward, United Way will award two-year grants to providers offering programs in the areas of Basic Needs, Education, Income and Health. Three-year grants will be awarded to agencies that advance United Way’s multi-partner initiatives targeting issues including hunger and food security, support for families in crisis, school readiness, early-grade reading proficiency and financial stability.

REAL SOLUTIONS for COMPLEX ISSUES

United Way refined its program measurement framework to improve how we invest time and dollars, measure progress and share results. A new Results Based Accountability model brings stakeholders together to decide what we want our community to look like, what it will take to get there and how we will recognize success. This approach ensures that our impact goes beyond numbers of people served and deeper than spending money on recurring crises. We’re working toward lasting solutions.

IMPACT THAT’S PERSONAL and POWERFUL

United Way-funded programs last year served more than 100,000 people in Albany, Rensselaer, Saratoga, Schenectady and Schoharie counties. We’re taking a new look at gaps in service and where we can extend best practices to new communities and new populations. Our approach will remain personal enough to change lives and powerful enough to improve community conditions.

“Growing up, my life was turbulent and I found myself with a series of bad decisions that led to homelessness and drug abuse. When I found out I was going to be a father, I knew I needed to do something.” Kevin came to Unity House of Troy and used the services of United Way’s Family and Neighborhood Resource Center located there. He received counseling, referrals for food and shelter and help overcoming his addictions. Today, Kevin lives in a well-kept apartment in South Troy. He gained custody of his daughter and is studying for a career in human services. He shared, “If at the end of my life, people look back and say I was a good father, that’s enough.”
The person I was with had started drinking and taking pills. It spiraled downhill. I just couldn’t live like that and I was trying to explain to people without coming out and saying ‘I don’t know what to do. I don’t understand this.’ I worried about my life... that I would survive.” Noreen worked up the courage to flee her abuser and found hope and healing in the YWCA Northeastern New York’s Domestic Violence program, which receives United Way funding. There she got the support she needed to start down a new path. “They gave me courage to believe in myself again. It can only get better from here.”
For the second straight summer, United Way worked with partners to provide free, nutritious meals to children from low-income neighborhoods who rely on school-based meals during the academic year. The goal is to prevent a summer nutrition gap and help children from low-income families return to school healthy, on track with peers and ready to learn.

The effort is part of United Way’s United Against Hunger initiative, which is a long-term commitment to reduce hunger across the Capital Region. This year, United Way partnered with:

- CAPTAIN Youth and Family Services
- The Regional Food Bank of Northeastern New York and
- Schenectady Inner City Ministry

United Way’s combined support and funding to our partners allowed them to operate 28 fixed sites and 19 mobile sites. Meals were distributed in urban and rural neighborhoods with concentrations of poverty and large numbers of families who struggle with access to affordable, nutritious food. All three partners served 80,000 meals, marking an 18% increase from the prior summer.

United Way renewed a three-year commitment to support a network of Family and Neighborhood Resource Centers across the five counties we serve. The centers provide coordinated services to individuals and families in crisis. They operate at the following locations:

- Mechanicville Area Community Services Center
- Schenectady Community Action Program
- Schoharie County Community Action Program
- Trinity Alliance of the Capital Region
- Unity House of Troy, Inc.

A young mother arrived at a United Way Family and Neighborhood Resource Center, fearing for her safety and her children’s wellbeing after her abusive husband abandoned the family. The mother, an immigrant, was afraid her husband would take her boys and she would be deported. Staff and volunteers secured food and school supplies for the family. Referrals were made to help the mother recover, both physically and emotionally, obtain her visa and plan for the future.
United Way awarded the Capital District Child Care Council an $85,000 three-year grant to allow early care providers in Rensselaer County that serve low-income families to participate in QUALITYStarsNY and increase the number of providers that meet quality standards. The commitment is part of United Way’s Bright Starts for Brilliant Futures initiative focusing on early childhood care and education.

QUALITYStarsNY offers training, coaching and funding to improve the safety and quality of learning environments for young children. The program employs a five-star rating system to help families choose an early learning and development program for their child.

Knowing that high-quality childcare prepares children to succeed in school and for the rest of their lives, United Way encourages parents and early care providers to work together on behalf of our community’s young children.

This year, 57 families representing 65 children participated in United Way-funded home visiting programs. These programs provide at-risk families with trusted caseworkers who make regular visits to provide resources that help parents with skills to raise children who are physically, socially and emotionally healthy.

Nearly all participating children received on-time immunizations and were enrolled with a medical provider. 98 percent of participating caregivers reported they learned two or more child development concepts that helped them better support their child’s early learning.

Jason’s aggression and lack of self-control became apparent during his participation in a United Way-funded youth program. Program staff met with Jason to help him find constructive ways to express his feelings. In four months, he learned to pause and breathe before acting. Staff noted that he stopped yelling and throwing things, and began to talk through his frustrations. Today, Jason excels as a leader and a helper to staff. Jason’s younger brother now models what he sees in his older sibling. The boys’ mother is especially proud of the strides her sons have made.

Too many children are born into homes and neighborhoods where they face incredible obstacles. United Way is helping them beat the odds.
Helping people earn sufficient INCOME to become financially secure and self-reliant

This year the CASH Coalition of the Greater Capital Region, funded and supported by United Way, helped more working individuals and families keep more of their paycheck and move toward financial security. This was accomplished primarily through the annual Volunteer Income Tax Assistance program, which provides free tax preparation to income-eligible tax filers. Tax appointments create opportunities to start conversations and make referrals to help economically challenges families with budgeting, saving, paying down debt and establishing long-term financial goals.

BY THE NUMBERS
• 8,757 federal and state tax returns were prepared, marking an 11% increase from last year and surpassing this year’s goal by more than 400 returns.
• $14.6 million was returned in refunds and credits to hardworking families and for reinvestment in the Capital Region economy.

Every penny counts in today’s economy. The CA$H Coalition helps working people keep and save more of what they earned.

“'I'M NO LONGER WALKING A FINANCIAL TIGHTROPE. I'VE OPENED A CHECKING ACCOUNT AND I STARTED SAVING TOWARD MY GOALS.”

FOCUS AREA: Financial Literacy and Stability

THE NEED: In the past 20 years, the cost of living in the U.S. has increased by nearly 90 percent. Average incomes have risen just 25 percent, resulting in more families living paycheck to paycheck, one setback away from a financial crisis.

UNITED WAY’S VISION FOR OUR COMMUNITY: People have the skills and resources to secure and maintain assets.

FOCUS AREA: Workforce Development

THE NEED: Almost 25 percent of adults in the U.S. earn less than $27,000 annually in jobs that offer no healthcare, vacation or paid sick leave.

UNITED WAY’S VISION FOR OUR COMMUNITY: People secure and maintain employment, resulting in financial independence.

Martin’s poor choices landed him in jail with more than $10,000 in credit card bills and several failed attempts to overcome addiction. After release, Martin arrived at a place that referred him to a United Way-funded program that helps people confront their mistakes, start over and work toward financial security. Following an assessment and stabilization, Martin began taking college preparation courses. He obtained a full-time job and recently received a promotion.

United Way funded partner: Hospitality House, Lifeworks with Networks program

United Way of the Greater Capital Region 2014 Community Impact Report
When people get the help they need to overcome life's challenges, they are less likely to experience long-term suffering that affects their families and our community. **United Way 2-1-1** is a free, non-emergency health and human services information and referral service that connects callers with resources to meet their needs.

United Way continued to work this year with municipalities, offices of emergency management and community leaders on plans to utilize 2-1-1 during a regional crisis or natural disaster. 2-1-1 not only offers help to people seeking assistance with food, shelter, finances, health and other human needs, but this service also strengthens a community's capacity to recover from a natural disaster or regional emergency.

2-1-1 offers a central location where information can be updated as conditions change, eliminating the need for temporary hotlines. 2-1-1 also frees up 9-1-1 operators and emergency responders to address immediate threats to life and property.

Last year, 2,500 individuals used the website www.211neny.org to search for information on a full range of health and human services and public benefits.

**AT-A-GLANCE**

- The top reasons for calling this year were for **BASIC NEEDS** services including food, housing and assistance paying utilities.
- 2-1-1 maintains a database containing 1,800 agencies and programs that address issues of food, housing, child care, employment, health care, senior care, substance abuse, mental health, legal matters, volunteering and more.
- The 2-1-1 Call Center is staffed by trained information and referral specialists, seven days a week, from 9 a.m. to 7 p.m. Help is available in 240 languages.
- United Way 2-1-1 service is made available through contributions to United Way’s Community Care Fund along with other private and public funding.
State Agencies Participating in the 2013 SEFA Campaign Raised $1,604,381

Brookwood Secure Facility  
Capital District DDSO  
Capital District Psychiatric Center  
Coxsackie Correctional Facility  
Developmental Disabilities Planning Council  
Empire State Development  
Executive Chamber  
Fourth Judicial District  
Governor’s Office of Employee Relations  
Great Meadow Correctional Facility  
Greene Correctional Facility  
Hale Creek ASACTC  
Hudson Correctional Facility  
Lake George Park Commission  
Mt. McGregor Correctional Facility  
NYS Assembly  
NYS Board of Elections  
NYS Board of Law Examiners  
NYS Commission of Correction  
NYS Commission on Judicial Conduct  
NYS Court of Appeals  
NYS Court of Claims  
NYS Department of Agriculture and Markets  
NYS Department of Civil Service  
NYS Department of Corrections and Community Supervision  
NYS Department of Education  
NYS Department of Environmental Conservation  
NYS Department of Environmental Facilities Corporation  
NYS Department of Financial Services  
NYS Department of Health  
NYS Department of Labor  
NYS Department of Motor Vehicles  
NYS Department of Public Service  
NYS Department of State  
NYS Department of Taxation and Finance  
NYS Department of Transportation  
NYS Division of Alcohol Beverage Control  
NYS Division of Criminal Justice Services  
NYS Division of Homeland Security and Emergency Services  
NYS Division of Human Rights  
NYS Division of the Lottery  
NYS Division of Military and Naval Affairs  
NYS Division of State Police  
NYS Division of Tax Appeals  
NYS Division of the Budget  
NYS Division of Veterans' Affairs  
NYS Dormitory Authority  
NYS Energy Research & Development Authority  
NYS Environmental Facilities Corporation  
NYS Gaming Commission  
NYS Higher Education Services Corporation  
NYS Insurance Fund  
NYS Joint Commission on Public Ethics  
NYS Justice Center for the Protection of People with Special Needs  
NYS Law Reporting Bureau  
NYS Office for the Aging  
NYS Office for People with Developmental Disabilities  
NYS Office for the Prevention of Domestic Violence  
NYS Office of Alcoholism and Substance Abuse Services  
NYS Office of Children and Family Services  
NYS Office of Court Administration  
NYS Office of General Services  
NYS Office of Information Technology Services  
NYS Office of Mental Health  
NYS Office of Parks, Recreation & Historic Preservation  
NYS Office of Temporary and Disability Assistance  
NYS Office of the Inspector General  
NYS Office of the Medicaid Inspector General  
NYS Office of the State Comptroller  
NYS Office of Victim Services  
NYS Power Authority  
NYS Senate  
NYS Statewide Financial System  
NYS Supreme Court Appellate Division  
NYS Teachers’ Retirement System  
NYS Thruway Authority Headquarters and Albany Division  
NYS Worker’s Compensation Board  
Public Employment Relations Board  
State University Construction Fund  
SUNY Empire State College  
SUNY Cobleskill  
SUNY System Administration  
Taconic DDSO  
Third Judicial District  
University at Albany  
Washington Correctional Facility

United Way of the Greater Capital Region does not assess our member agencies any dues or fees for their participation in our federation.

Labor and United Way, Partners in Meeting Human Need

In times of tragedy, common expenses can become a major inconvenience and source of stress. United Way’s Emergency Labor Assistance Program (ELAP) is a partnership between local organized labor and United Way of the Greater Capital Region, designed to help meet temporary financial needs of union members when emergencies occur.

This year, United Way and ELAP assisted Jim’s family when his daughter gave birth to premature twins who suffered serious complications before one boy passed away. The surviving twin, Kaleb, remained hospitalized for another four months. Jim, a machine repairman at the GE Global Research Center, was concerned because the boys’ father was forced to take time off without pay. United Way and ELAP responded by helping the family cover basic expenses.

“We still have a long road ahead of us but Kaleb gets stronger every day.”

As contributors to United Way for 10 years, Jim and his wife never expected to be on the receiving end of help.

“I appreciate everything everyone has done to help my daughter get through this,” Jim said. “We still have a long road ahead of us but Kaleb gets stronger every day.”
Congratulations to our Top Corporate Supporters

Leadership in Giving
GE Family of Givers

Excellence in Giving
Golub Corp. and Price Chopper Teammates

Partner in Giving
Bank of America
Bechtel Marine Propulsion Corp.
Hannaford Bros. Co.
Momentive Performance Materials, Inc.
MVP Health Care
National Grid
New York Independent System Operator
New York State United Teachers
Rensselaer Polytechnic Institute
UPS

Campaigns of Distinction
The Ayco Company, L.P.
Bobrick Washroom Equipment, Inc.
Environment One Corporation
First Niagara Financial Group

Community Care Impact Award
DeCrescente Distributing Company

Innovative Campaign Award
BBL Construction Services, LLC
Bonacio Construction, Inc.
The Galesi Group

Labor Appreciation Award
CSEA

Newcomers Awards
Ecovative Design
FirstLight Fiber

Industry Leadership Award
Hiscock & Barclay, LLP

Platinum Awards
Arbor Park Child Care Center
Electric Boat
Empire Generating Co. LLC
NYSTEC (NYS Technology Enterprise Corp.)
OMCE
Rensselaer County Regional Chamber of Commerce
The Woodward Co.
Troy Savings Bank Charitable Foundation
United Way of the Greater Capital Region

Gold Awards
Albany International Corp.
Albany-Colonie Regional Chamber of Commerce
Bank of America

Gold Awards (continued)
Bechtel Marine Propulsion Corp.
Bechtel Plant Machinery, Inc.
Berkshire Bank
Bobrick Washroom Equipment, Inc.
Cargill, Inc. – Animal Nutrition
Ceridian Corporation
Enterprise Holdings Inc.
Environment One Corporation
GE Family of Givers
Glens Falls National Bank & Trust
HMS Agency, Inc.
Hospitality House Therapeutic Community, Inc.
Huntington Ingalls Industries
James D. Warren and Son, Inc.
JLT
Milliman
New York Independent System Operator
New York State United Teachers
Pearl Carroll & Associates
Phoenix Life Insurance Company
Rose & Kiernan, Inc.
SABIC Innovative Plastics
Saratoga National Bank & Trust Company
Superior Business Products, Inc.
The Bonadio Group
The Chamber of Schenectady County
Tri-City Manpower, Inc.
Tyler’s Versatrans Solution
United Way of New York State
UPS

Four businesses leaders issued a $50,000 challenge grant that raised critical funds for this year’s United Way Campaign. Pictured in front are Sonny Bonacio, President and Owner of Bonacio Construction; David Buicko, Chief Operating Officer of the Galesi Group; Steve Obermayer, Chief Operating Officer at BBL Construction Services; and William Flaherty, National Grid Regional Director.
2013-2014 Leadership Givers

United Way of the Greater Capital Region extends its sincere gratitude to the individuals and groups listed below for their Leadership giving. Thank you for setting an example for our community through your dedication and support.

Tocqueville Society
(Contributions of $10,000 or more)
- Ms. Lynn Calpeter
- Mr. Robert M. Curley
- Mr. and Mrs. George and Eileen Earle
- Mr. John Flannery
- Mr. James P. Gaspo
- Mr. and Mrs. Neil and Jane Golub
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- Ms. Mary E. Martinez
- Mr. and Mrs. Morris and Esther Massry
- Mr. and Mrs. Norman and Micki Massry
- Mr. John J. Nigro
- Percy Waller Foundation
- Mr. Robert M. Curley
- Mr. and Mrs. George and Eileen Earle
- Mr. and Mrs. Neil and Jane Golub
- Mr. and Mrs. Norman and Micki Massry
- Mr. John J. Nigro
- Denise Desmond and Rob Picotte
- Dr. Daniel Sauer
- Mr. and Mrs. J. Spencer Standish
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- Ms. Ivy M. Cooper
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Mr. Thomas B. King
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Mr. Matthew D. Mackay
Mr. Brent W. Mabee
Mr. Patrick J. Lyons
Mr. Edgardo Luzcando
Mr. Roderick Lusted
Mr. Robert E. Lumpkins
Mr. Roderick Lusted
Mr. Edgardo Luccando
Mr. Patrick J. Lyons
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Mr. Roderick Lusted
Mr. Edgardo Luzcando
Mr. Patrick J. Lyons
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Mr. Ian K. Macbeth
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Mr. Stephen L. Samuel
Mr. Garrett B. Sanders
Ms. Nancy Santana
Mr. Peter G. Scavullo
Mr. Larry Schechter
Mr. John F. Schenck
Dr. Paul Matthew Schoch
Mr. Roland Sedziol
Ms. Nancy Sever
Mr. Robin Swinside
Mr. Andrew Shapiro
Mr. Chris Shattuck
Mr. Matt Shirrall
Mr. Rob L. Sheffer
Mr. Steven Shemo
Mr. James Sher
Mr. Harry G. Shoemaker
Pam and Richard Siegel
Mr. Kapil Singh
Mr. Ralph Slater
Ms. Kimberly C. Smart
Richard N. and Priscilla Smith
Morgan and Kamryn Smith
Mr. Joshua Smith
Mr. and Mrs. H. Austin Spang, III
Shawn B. Sprague and Family
Mr. Brian J. Stall
Mr. John E. Stasenko
Mr. Charles P. Stein
Mr. Gary M. Stevens
Ms. Nancy Stokey
Mr. Kate Stokien
Ms. Elizabeth C. Stone
Mr. Richard A. Straut, P.E.
Mr. Scott Strazik
Mr. Jeffrey Sullivan
Mr. Joseph Suriano
Ms. Janice Sweet
Boleslaw and Emilia Szymanski
Mr. Gary C. Tebbets
Mr. Wayne B. Teriele
Mr. Eugene A. Terrilliger
Mr. Theodore J. Thi
Ms. Belinda F. Thornton
Mr. Richard Tobin
Mr. Robert C. Torgesen
Mr. Darryl S. Towley
Mr. Edward J. Tromble
Ms. Nina E. Tyzik
Ms. Joyce Vachon
Mr. Christian Vandervert
Mr. Anthony Vanderwarker
Mr. Donald VanSlyke
Ms. Maureen A. Vedder
Mr. John M. Wainwright
Ms. Jennifer Ward
Mr. Matthew L. Warner
Mr. E. Bruce Watson
Mr. James Weiss
Ms. Kathryn M. Welch
Mr. Steven Wesley
Mr. Everett Whitaker
Mr. Stephen G. Whitley
Mr. Brent Whitman
Mr. Herman Wiegman
Mr. Kenneth A. Willetts
Mr. Gregory R. Williams
Mr. John Williams
Mr. Robert A. Williams
Mr. Kent Williams
Mr. Bruce Winslow
Mr. Christopher Wolfe
Mr. Michael J. Wollman
Mr. Austin A. Woodward
Mr. John Wright
Mr. Gregor Wynnyczuk
Mr. Mark W. Wysin
Ms. Lawrence R. Young
Mr. Jamie Zehnder
Scott and Rayane Zelakiewicz
Mrs. Janis L. Zipkin
Mr. Mark H. Zwoyer

We are grateful to the estate of Phyllis A. Stone for her $885,652 bequest, marking the largest individual gift received by United Way of the Greater Capital Region in its 89-year history.

United Way seeks to ensure that all of our Leadership Givers who choose to be recognized are listed here. Every effort has been made to ensure the accuracy of this printing (as of September 2014). If we inadvertently missed you or if we need to update our records, please call 518.456.2200.
2014 Community Care Fund Investments

The impact of contributions to United Way’s Community Care Fund is multiplied by United Way’s commitment to track results and fund programs that make a measurable difference for individuals, families and our community. United Way’s funded partners for the fiscal year ending June 30, 2014 are listed below. Several agencies provide programs that fall under more than one of our four investment platforms. For our latest list of funded partners and programs, go to www.unitedwaygcr.org.

Basic Needs
Albany Damien Center
Bethesda House
Capital District Community Gardens
CAPTAIN Youth & Family Services
CARES, INC.
Catholic Charities - Diocese of Albany
Catholic Charities – Schoharie County
Cohoes Multi-Service Senior Center
Domestic Violence & Rape Crisis Services
Saratoga County
Equinox, Inc.
Food Pantries for the Capital District
HATAS – Homeless & Traveler’s Aid Society
Interfaith Partnership for the Homeless
Joseph’s House and Shelter
Mechanicville Area Community Services Center
Northeast Parent & Child Society
Regional Food Bank of NENY
Safe, Inc.
Samaritan Hospital Sexual Assault and Crime Victims Assistance
Schenectady Community Action Program
Schenectady Inner City Ministry
Schoharie County Community Action Program
Senior Services of Albany
Shelters of Saratoga, Inc.
The Center for Community Justice
Trinity Alliance
Troy Area United Ministries
Unity House of Troy, Inc.
YWCA - Northeastern NY

Education
A Different Way In Reading
Arbor Park Child Care Center
Big Brothers Big Sisters of the Capital Region
Bigelow Corner’s Partnership
Boys & Girls Club of Albany
Capital District Child Care Coordinating Council

Catholic Charities - Diocese of Albany
Catholic Charities – Saratoga, Warren, Washington Counties
Catholic Charities Caregivers Support Services
Cohoes Community Center
Community Maternity Services
Equinox, Inc.
Girl’s Inc. of the Greater Capital Region
Healthy Families Rensselaer (SPHP)
Healthy Schenectady Families (CCE Schenectady)
Literacy New York Greater Capital Region, Inc.
Literacy Volunteers of Rensselaer County
Mechanicville Area Community Services Center
Parson’s Child and Family Center
Schoharie River Center
The Albany Promise (SUNY)
Trinity Alliance of the Capital Region
Unity House of Troy, Inc.
Watervliet Civic Chest, Inc.

Health
Family & Child Services of Schenectady, Inc.
Catholic Charities – Saratoga, Warren, Washington Counties
Catholic Charities Caregivers Support Services
Catholic Charities Senior Services - Schenectady
Greater Adirondack Home Aides, Inc.
Hospitability House Therapeutic Community
Jewish Family Services - NENY
Mechanicville Area Community Services Center
Parson’s Child & Family Center
Samaritan Counseling Center
Saratoga Center for the Family
Senior Services of Albany
Trinity Alliance of the Capital Region

Income
Albany Community Action Partnership
Bethesda House
Catholic Charities - Diocese of Albany
Catholic Charities Housing Office
Circles of Mercy
Literacy New York of Fulton, Montgomery and Schoharie County
Literacy Volunteers of Rensselaer County
Mechanicville Area Community Services Center
Schoharie County Community Action Program
Trinity Alliance of the Capital Region
Unity House of Troy, Inc.
US Committee for Refugees & Immigrants
Wildwood Foundation
YWCA – Greater Capital Region
YWCA - Northeastern NY
### Financial Statements

**United Way of the Greater Capital Region, Inc.**


#### Assets

<table>
<thead>
<tr>
<th>Description</th>
<th>6/30/14 UNAUDITED</th>
<th>6/30/13 AUDITED</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash &amp; Cash Equivalents</td>
<td>$1,507,000</td>
<td>$1,391,000</td>
</tr>
<tr>
<td>Investments</td>
<td>$3,523,000</td>
<td>$3,098,000</td>
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<tr>
<td>Pledges Receivable</td>
<td>$2,455,000</td>
<td>$2,682,000</td>
</tr>
<tr>
<td>Other Receivables</td>
<td>$806,000</td>
<td>$68,000</td>
</tr>
<tr>
<td>Prepaid Expenses</td>
<td>$45,000</td>
<td>$29,000</td>
</tr>
<tr>
<td>Property &amp; Equipment Net</td>
<td>$349,000</td>
<td>$396,000</td>
</tr>
<tr>
<td>Beneficial Interest in Perpetual Trust</td>
<td>$484,000</td>
<td>$451,000</td>
</tr>
<tr>
<td><strong>Total Assets</strong></td>
<td><strong>$9,169,000</strong></td>
<td><strong>$8,115,000</strong></td>
</tr>
</tbody>
</table>

#### Liabilities

<table>
<thead>
<tr>
<th>Description</th>
<th>6/30/14 UNAUDITED</th>
<th>6/30/13 AUDITED</th>
</tr>
</thead>
<tbody>
<tr>
<td>Accounts Payable and Accrued Expenses</td>
<td>$136,000</td>
<td>$125,000</td>
</tr>
<tr>
<td>Grants Payable</td>
<td>$2,035,000</td>
<td>$1,617,000</td>
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<tr>
<td>Designations Payable</td>
<td>$1,933,000</td>
<td>$2,029,000</td>
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<tr>
<td>Accrued Pension Cost</td>
<td>$327,000</td>
<td>$327,000</td>
</tr>
<tr>
<td><strong>Total Liabilities</strong></td>
<td><strong>$4,431,000</strong></td>
<td><strong>$4,098,000</strong></td>
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</tbody>
</table>

#### Net Assets

<table>
<thead>
<tr>
<th>Description</th>
<th>6/30/14 UNAUDITED</th>
<th>6/30/13 AUDITED</th>
</tr>
</thead>
<tbody>
<tr>
<td>Net Assets: Unrestricted</td>
<td>$4,149,000</td>
<td>$3,431,000</td>
</tr>
<tr>
<td>Net Assets: Temporarily Restricted</td>
<td>$25,000</td>
<td>$25,000</td>
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<tr>
<td>Net Assets: Permanently Restricted</td>
<td>$564,000</td>
<td>$561,000</td>
</tr>
<tr>
<td><strong>Total Net Assets</strong></td>
<td><strong>$4,738,000</strong></td>
<td><strong>$4,017,000</strong></td>
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</tbody>
</table>

#### Total Liabilities and Net Assets

<table>
<thead>
<tr>
<th>Description</th>
<th>6/30/14 UNAUDITED</th>
<th>6/30/13 AUDITED</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Liabilities and Net Assets</strong></td>
<td><strong>$9,169,000</strong></td>
<td><strong>$8,115,000</strong></td>
</tr>
</tbody>
</table>

### United Way Expenses

- Community Impact Investments: 41%
- Management and General: 11%
- Donor Designations to Agencies: 40%
- Fundraising: 8%

### United Way Revenue

- Corporate Gifts: 57%
- Individual Gifts (outside the workplace): 18%
- Grants: 15%
- Bequests: 6%
- Special Fundraisers: 2%
- Employee Pledges: 2%
- Special Fundraisers: 2%
United Way, with its corporate supporters, held a number of fundraising events this year that raised dollars for the Campaign and for our community. We would like to thank (left to right) our Pacesetter Companies who helped us kick off the 2014-15 Campaign with the Tri-City ValleyCats, sponsors and golfers who supported our 3rd Annual Cabin Fever Classic indoor golf tournament and silent auction, sponsors and golfers who supported our inaugural 2014 MillerCoors LIVE UNITED outdoor golf tournament, and United Way 2014-15 Campaign Co-Chair Patrick Lyons and the teams who played in the 2nd Annual Community Cup Hockey Tournament.