OUR MISSION
To improve lives and advance the common good in the Capital Region by mobilizing the caring power of donors, volunteers and community partners to give, volunteer and advocate for people in need within our region.

OUR VISION
United Way of the Greater Capital Region will be a recognized leader in the development and investment of philanthropic and volunteer resources in programs and initiatives that improve the quality of life for children, families, elders and people in need.

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Collective action is powerful. At United Way, we use the phrase LIVE UNITED. It is an invitation to participate in the life of our community and a reminder that we are all in this together. One person’s success lifts everyone.

We have reason to be positive about the future because the issues that tear at the fabric of our community become opportunities for a better tomorrow when we LIVE UNITED. When each of us gives a little, the power of one becomes the power of many.

This year, thanks to the generosity of United Way donors and the work of our community partners, United Way

- Invested $1.7 million from our Community Care Fund in a network of 90 carefully-reviewed human service programs at 53 agencies. These organizations depend on our community’s generosity to help those who need it most. Locally and across the country, United Way directed an additional $5.1 million to partner agencies and other human service organizations through direct designations.

- Strengthened our strategic focus on advancing education, income, health and basic needs services in the Capital Region. These are the building blocks everyone needs to live well. In each area, United Way works to meet people’s immediate needs and develops solutions to prevent costly problems from occurring in the first place.

- Continued a second year of investment in our Bright Starts for Brilliant Futures initiative to prepare children to succeed in school and in life. This year, United Way invested in three home visitation programs to help parents overcome challenges and provide a strong foundation for their children’s growth and learning.

- Launched a new initiative called United Against Hunger to address food security and nutrition. In the initial phase of funding, United Way helped provide summer meals to children who rely on free and subsidized lunches during the school year. This year’s funding helped provide an additional 25,000 meals to 600 more children.

- Through our work with the CA$H Coalition of the Greater Capital Region, United Way helped return more than $19 million in tax credits and refunds to financially-challenged families in Albany, Rensselaer, Saratoga, Schenectady and Schoharie counties, and to the local economy.

There is plenty of work left to accomplish. It is going to take all of us – nonprofits, government, businesses and individuals – working together to make a difference. If we each give what we are able, we can generate a groundswell of impact and a larger pool of charitable funds for the Capital Region. The result will be a community where everyone has the opportunity to reach his or her potential. Thank you for caring.

Brian T. Hassett  John Kearney  
President and CEO  Chair, Board of Directors
BY THE NUMBERS

• United Way raised $7 million in contributions during the 2012-13 fiscal year. This included
  $5 million in donations from individuals and corporate contributors
  $2 million from donors through the State Employees Federated Appeal (SEFA) and the Combined Federal Campaign (CFC)
  $225,000 in grants

• United Way distributed $1.7 million in donations through the Community Care Fund to 90 local nonprofit programs.

• United Way distributed an additional $5.1 million locally and across the country in direct designations to partner agencies and other health and human service agencies.

• More than 1,700 United Way volunteers gave their time, serving in governance and advisory roles, expanding our fundraising capacity and participating in hands-on community projects to make the Capital Region a better place.
Education is the cornerstone of individual and community prosperity. The investments we make to help children succeed in school will pay off for generations. All individuals, especially children, must be supported and have the opportunity to be successful from cradle to career.

**THE CHALLENGES**

- Some children face a lifetime of academic hurdles simply because they were born into poverty or because their parents lack basic skills to prepare them for school.

- Without strong supports for children throughout their development, students miss key milestones such as kindergarten transition, third grade reading proficiency, transition to middle school and high school graduation.

- Two-thirds of students in high-need elementary schools across the Capital Region are not reading at grade level. Research shows that children who cannot read at grade level at the end of third grade are more likely to fall behind in school and never graduate.

**UNITED WAY’S RESPONSE**

Thanks to our donors and community partners, United Way this year:

- Through our Bright Starts for Brilliant Futures initiative, invested in three home visiting programs that worked closely with 38 families with young children to support parent-child interactions, promote childhood health and development, and prevent child abuse.

- Participated in regional planning and coalition work with The Albany Promise and Bigelow Corners Partnership in Schenectady to ensure a coordinated approach to improve early childhood success and positive educational outcomes.

- Invested $462,000 in 31 programs to address education-related issues such as quality child care, literacy, out-of-school-time and adult education.

- 85% of a child’s brain development occurs before kindergarten. That means early intervention is one of the most promising and cost effective investments we can make in our future.

**OUR BRIGHT STARTS FOR BRILLIANT FUTURES**

Our Bright Starts for Brilliant Futures initiative is helping more young people succeed in school and in life. United Way understands that children start learning from the day they are born.

**PREPARED FOR KINDERGARTEN:** Kindra started pre-school unable to recognize shapes, colors and letters. Thanks to individual attention she received at a United Way-funded early care program, she quickly caught up to her peers, met kindergarten screening standards and can even write her name.

Across the Capital Region young people who face barriers to success are getting the support they need to start school ready to learn, thanks to United Way and our community partners.

Kindra was helped by the Whistle Stop Learning Center at the Mechanicville Area Community Services Center, which receives United Way funding.
INCOME

The causes and effects of poverty are larger and more complex than the capacity of any individual or organization to solve alone. But united we can make a difference.

THE CHALLENGES

• According to the U.S. Census Bureau, nearly 12% of Capital Region residents live in poverty.

• IRS data shows that one out of five taxpayers who qualify for the Earned Income Tax Credit (EITC) do not claim the credit on their taxes.

• The impact of poverty extends beyond an individual’s capacity to simply “make ends meet.” It affects the entire community, in lower educational achievement, poor health, increased dependence on social services and slowed economic growth.

UNITED WAY’S RESPONSE

Through funding and through its leadership role with the CA$H Coalition of the Greater Capital Region, United Way

• Helped families access financial resources and move toward economic stability, working with the 95 local partners that make up the CA$H Coalition.

• Provided free income tax preparation and supported the Volunteer Income Tax Assistance (VITA) program in partnership with the IRS, and local banks and credit unions at 23 locations in six counties. For the 2012-13 tax season, CA$H filed 7,681 returns which brought back more than $14.3 million in earned income tax refunds to households.

• Invested $184,000 in 18 programs to address income-related issues such as financial literacy, financial counseling and job training.

DURING THE 2012-13 TAX SEASON

THE VOLUNTEER INCOME TAX ASSISTANCE (VITA) PROGRAM YIELDED A $171 RETURN ON EVERY $1 INVESTED AND SAVED FILERs MORE THAN $1.9 MILLION IN TAX PREPARATION FEES.

Students from Catholic Central High School in Troy, under the direction of their accounting teacher Deb Doling, received IRS tax preparation certification and have served as volunteers for the VITA program since 2007.

The CA$H Coalition’s volunteer tax preparation and financial education services, supported by United Way, are helping individuals and families become more financially independent and participate more fully in the local economy.

READY TO MOVE IN: “If it wasn’t for this program, I would not be where I am today. Seven years ago, my credit score was less than 400. Now it’s almost 700 and I’m getting ready to move into a new home.”

- VITA program participant from Saratoga County

Across the Capital Region more working families are rising above their economic challenges to become financially self-reliant thanks to United Way and our community partners.
HEALTH

Everyone deserves the opportunity to live well. Poor health or lack of access to care makes it difficult to gain an education and earn a living. At the same time, preventative care yields benefits for a lifetime.

THE CHALLENGES

- Obtaining and maintaining good health is critical for people of all ages.
- Mothers often lack access to quality pre-natal care, individuals suffer from mental health issues and many older adults struggle to stay in their homes.

UNITED WAY’S RESPONSE

Thanks to our donors and community partners, United Way this year:

- Invested $175,000 in 13 programs to address health-related issues such as independent living, challenges facing older adults and mental health.

United Way helps individuals and families live well and stay healthy from birth through their retirement years.

A LIFE HEALED: Jay knew he needed help but wasn’t sure where to turn. He arrived at a homeless services program unemployed and struggling with mental health issues that caused him to harm himself. Program staff helped Jay find shelter which made him eligible for health insurance. Jay received mental health treatment and once his crisis was stabilized, he moved into his own apartment. Program staff provided transportation, advocacy and other support to the point where Jay began working again and was reunited with his son. Jay now volunteers in the program’s soup kitchen.

Jay was helped by the Poverty Services program at Unity House of Troy, which receives United Way funding.

HEALTHY AT HOME: Clara spent three years in an assisted living facility, desperately wanting to return home. She reached out to a United Way-funded program that helped secure home-delivered meals, physician visits, assistance with grocery shopping and home maintenance. Thanks to the support, Clara was able to return to her cherished home where she thrives and looks forward to visits from program staff.

Across the Capital Region more people are enjoying a greater degree of physical, mental and social wellbeing thanks to United Way and our community partners.

Clara was helped by Aging in Place in Albany, a program operated by Jewish Family Services of NENY which receives United Way funding.
BASIC NEEDS

When people face hunger, homelessness, domestic violence and other crises, it is difficult to find hope or focus on long term goals such as education, savings and self-sufficiency.

THE CHALLENGES

- 13% of Capital Region households struggle with access to food and sufficient nutrition. Out of every six low-income children in the Capital Region who are eligible for free and reduced-price school lunches, only one accesses a nutritious, free meal service during the summer.

- There are 2,500 homeless in the Capital Region in an average year, plus another 13,000 who seek assistance from homeless service agencies. This includes a disproportionate number of veterans.

UNITED WAY’S RESPONSE

Thanks to our donors and community partners, United Way this year:

- Helped provide an additional 600 children with 25,000 more nutritious, free meals during the summer of 2013. United Way also brought food and nutrition stakeholders together for discussion and planning sessions to work on coordinating strategies to end hunger across our region.

- Invested $798,000 in 45 annual programs, including Family Resource Centers, to address basic needs-related issues such as emergency food and shelter, domestic violence and access to services.

- Invested $15,000 in local agencies that serve victims of domestic violence, to assist in client transportation.

- Supported individual and families still recovering from tropical storms Irene and Lee by providing resources, volunteers and $5,000 in funding for recovery efforts.

UNITED WAY HELPS PEOPLE IN CRISIS

MEET THEIR BASIC NEEDS AND GET BACK ON THEIR FEET.

United Way’s United Against Hunger initiative helped close the summer nutrition gap for children and bring partners together to create a long term response to end hunger.

SAFE FROM ABUSE: A young mother arrived at a United Way Family Resource Center, fearing for her safety and her children’s wellbeing after her abusive husband abandoned the family. The mother, an immigrant, was afraid her husband would take her boys and she would be deported. She worked up the courage to tell her story to someone at the Center. A volunteer there befriended the family and served as an advocate. She drove them to the grocery store and made sure the children had school supplies. Referrals were made to help the mother heal from her past, set her family on a new course and obtain her visa.

United Way funds five Family Resource Centers across the Capital Region. The centers serve as multi-service sites to help at-risk families gain the tools they need to thrive. The Center in this story was not named to protect the identity of the client.
UNITED WAY 2-1-1 NORTHEAST REGION

When people get the help they need to overcome life’s challenges, they are less likely to experience long-term suffering that affects their families and our community. United Way 2-1-1 is a free, non-emergency health and human services information and referral service that connects callers with resources to meet their needs. 2012-13 marked the fourth year of 2-1-1 service in New York’s Northeast Region.

2-1-1 FACTS:

• The 2-1-1 Call Center is staffed by trained call specialists, seven days a week from 9 a.m. to 7 p.m. Help is available in 240 languages.
• United Way 2-1-1 Northeast Region covers Albany, Columbia, Fulton, Greene, Hamilton, Montgomery, Rensselaer, Saratoga, Schenectady, Schoharie, Warren and Washington counties. 90% of the United States is covered by 2-1-1 services.
• United Way 2-1-1 Northeast Region maintains a database of more than 1,800 agencies and programs that address issues of food, housing, child care, employment, health care, senior care, substance abuse, mental health, legal matters and volunteering. 2-1-1 also enhances a community’s recovery capacity during times of disaster or a regional emergency.
• United Way 2-1-1 service is made available through contributions to United Way’s Community Care Fund along with other private and public funding.

STATISTICS FOR 2012-13:

• United Way 2-1-1 Northeast Region answered approximately 14,000 calls which was a 10% increase from prior year’s call volume. More than 20% of callers were repeat callers who had used 2-1-1 services at least once during the year.
• More than 1,000 individuals used the web site 211neny.org to search for services. The highest number of requests were for basic needs services including food, housing and assistance paying utilities.

CALLER STORIES

A caller from Albany with a young daughter had experienced domestic violence. The two found safe shelter, but the mother was concerned her family might run out of food. 2-1-1 connected the caller with agencies that could meet her immediate needs and assist with the family’s long term wellbeing.

A caller from Albany with limited resources for transportation needed a ride to an important medical appointment. 2-1-1 connected the individual to several agencies that offered transportation options.

A Schenectady caller was struggling to pay the bills after her family’s economic status dropped to one income. She was particularly concerned about buying food. 2-1-1 provided referrals to services that could help the caller feed her family.

With assistance from LAMAR Advertising, United Way is spreading the word about 2-1-1 at Albany International Airport. Pictured is a 20-foot long baggage belt promotion. KeyBank and Rensselaer Polytechnic Institute also partnered with United Way for co-branded baggage belt advertisements.
United Way believes...

by joining forces, it can accomplish far more than any single organization can alone. United Way harnesses the collective power of corporations, experts and other like minded organizations, as well as donors and volunteers. It’s what they call “living united.”

So here is an equation we can all endorse: Donor gifts plus United Way know-how equals a tremendous positive impact on people’s lives - which ultimately pays back huge dividends to our local community.”

- Dr. Shirley Ann Jackson, President of Rensselaer Polytechnic Institute, speaking at United Way of the Greater Capital Region’s 2012 Tocqueville Award Reception.

United Way’s 2nd Annual “Cabin Fever Classic” Indoor Golf Tournament at Tark’s Indoor Golf Club raised $10,700 each for United Way and our partner beneficiary, Ronald McDonald House Charities of the Capital Region. The tournament, presented by DeCrescente Distributing Co., concluded with an awards banquet and silent auction at Saratoga National Golf Club.

Longtime United Way supporters Mark and Terri Little were recipients of the 2012 United Way Tocqueville Award. Left to right are United Way President and CEO Brian T. Hassett, Mark Little, Terri Little, Rensselaer Polytechnic Institute President Dr. Shirley Ann Jackson, who hosted the reception at Pat’s Barn in Troy, and Tocqueville Society Member John Nigro.

United Way held a reception for Leadership Givers (donors of $1,000 or more) and Emerging Leaders (donors of $500 or more, under age 40) in the SEFCU Arena Hall of Fame Room. Guests learned about United Way’s recent work in the areas of education, income, health and basic needs, and were inspired by a keynote address from Albany County Sheriff Craig Apple.
Children participating in United Way-funded Summer Meal programs received water bottles and coloring books promoting healthy eating. Several sites included programs that taught parents to prepare affordable and nutritious food at home.

Children from the Albany Boys and Girls Club enjoyed a University at Albany Great Danes Mens Basketball game at ‘United Way Night’ in February.

Pioneer Bank teamed with United Way for a summer children’s book drive. More than two vans full of books were collected by bank employees and customers.

Children at the Troy Family YMCA picked out books collected through the Pioneer Bank book drive. The effort helped prevent a summer learning gap from becoming an achievement gap when school started.

United Way employees joined staff and volunteers at the Mechanicville Area Community Services Center to sort through donated school supplies that were distributed to local families.

United Way received 26 Young Explorer learning centers as part of IBM’s KidSmart Early Learning program. United Way delivered the workstations to 11 local childcare and early learning centers.

United Way held its 2013-14 Pacesetter Campaign kick off with the Tri-City ValleyCats in July. Pictured left to right: United Way Board Chair-Elect Dan Sauer, Pacesetter Chair Don Metzner from Armory Automotive, Albany County Sheriff Craig Apple, United Way Board Chair John Kearney, and United Way President and CEO Brian T. Hassett.
2012-2013 State and Federal Campaigns

State Employees Federated Appeal (SEFA) and the Combined Federal Campaign (CFC) Raised $2,037,536

State Agencies Participating in the 2012 SEFA Campaign Raised $1,752,286

- Brookwood Secure Facility
- Capital District DDSO
- Capital District Psychiatric Center
- Coxsackie Correctional Facility
- Developmental Disabilities Planning Council
- Empire State Development
- Executive Chamber
- Fourth Judicial District
- Governor's Office of Employee Relations
- Great Meadow Correctional Facility
- Greene Correctional Facility
- Hale Creek ASACTC
- Hudson Correctional Facility
- Mt. McGregor Correctional Facility
- NYS Assembly
- NYS Board of Elections
- NYS Board of Law Examiners
- NYS Commission on Correction
- NYS Commission on Judicial Conduct
- NYS Commission on Quality of Care & Advocacy for Persons with Disabilities
- NYS Court of Claims
- NYS Department of Agriculture and Markets
- NYS Department of Civil Service
- NYS Department of Corrections and Community Supervision
- NYS Department of Education
- NYS Department of Environmental Conservation
- NYS Department of Financial Services
- NYS Department of Health
- NYS Department of Labor
- NYS Department of Law-Attorney General
- NYS Department of Motor Vehicles
- NYS Department of Public Service
- NYS Department of State
- NYS Department of Taxation and Finance
- NYS Department of Transportation
- NYS Division of Alcoholic Beverage Control
- NYS Division of Criminal Justice Services
- NYS Division of Homeland Security and Emergency Services
- NYS Division of Human Rights
- NYS Division of the Lottery
- NYS Division of Military and Naval Affairs
- NYS Division of State Police
- NYS Division of Tax Appeals
- NYS Division of the Budget
- NYS Division of Veterans' Affairs
- NYS Dormitory Authority
- NYS Energy Research & Development Authority
- NYS Environmental Facilities Corporation
- NYS Higher Education Services Corporation
- NYS Homes and Community Renewal
- NYS Insurance Fund
- NYS Joint Commission on Public Ethics
- NYS Law Reporting Bureau
- NYS Office for the Aging
- NYS Office for People with Developmental Disabilities
- NYS Office for the Prevention of Domestic Violence
- NYS Office of Alcoholism and Substance Abuse Services
- NYS Office of Children and Family Services
- NYS Office of Court Administration
- NYS Office of General Services
- NYS Office of Information Technology Services
- NYS Office of Mental Health
- NYS Office of Parks, Recreation & Historic Preservation
- NYS Office of Temporary and Disability Assistance
- NYS Office of the Inspector General
- NYS Office of the Medicaid Inspector General
- NYS Office of the State Comptroller
- NYS Office of Victim Services
- NYS Power Authority
- NYS Racing and Wagering Board
- NYS Senate
- NYS Statewide Financial System
- NYS Supreme Court Appellate Division
- NYS Teachers' Retirement System
- NYS Thruway Authority Headquarters and Albany Division
- NYS Worker's Compensation Board
- Public Employment Relations Board
- State University Construction Fund
- SUNY Empire State College
- SUNY Cobleskill
- SUNY System Administration
- Taconic DDSO
- Third Judicial District
- University at Albany
- Washington Correctional Facility

Federal Agencies Participating in the 2012 CFC Campaign Raised $285,250

- Air National Guard
- Defense Contract Management
- Department of Housing and Urban Development
- DHS – Customs and Border Protection
- DHS – Homeland Security Investigations
- DHS – Secret Service
- DHS – U.S. Citizenship & Immigration Service
- Division of Military and Naval Affairs
- Drug Enforcement Administration
- FAA Airways Facilities Sector Field Office
- FAA Department of Transportation
- FAA Flight Standards District Office
- Federal Bureau of Investigation
- Federal Highway Administration
- Federal Motor Carrier Safety Administration
- Food and Drug Administration
- General Service Administration
- Internal Revenue Service
- Martin Van Buren National Historic Site
- Military Entrance Process Station
- National Credit Union Administration
- National Weather Service
- Naval Reserve Center
- Naval Support Unit
- Occupational Safety & Health Administration
- Office of Inspector General-Office of Audit Services
- Samuel S. Stratton VA Medical Center
- Social Security Administration-Albany
- Social Security Administration – Disability Adjudication and Review
- Social Security Administration-Gloversville
- Social Security Administration-Hudson
- Social Security Administration-Queensbury
- Social Security Administration-Schenectady
- Social Security Administration-Troy
- Social Security Area Director III
- U.S. Army Corps of Engineers
- U.S. Army Recruiting
- U.S. Attorney's Office
- U.S. Bankruptcy Court
- U.S. Department of Energy - NRLFO
- U.S. Department of Labor
- U.S. District Clerk's Office
- U.S. Geological Survey
- U.S. Marshals Service
- U.S. Navy Nuclear Power Training Unit
- U.S. Navy ROTC Unit
- U.S. Postal Service-Albany County
- U.S. Postal Service-Columbia/Greene Counties
- U.S. Postal Service-Warren/Washington Counties
- U.S. Postal Service-Fulton/Montgomery Counties
- U.S. Postal Service-Saratoga County
- U.S. Postal Service-Schenectady/Schoharie Counties
- U.S. Postal Service- Rensselaer County
- U.S. Probation Office
- U.S. Transportation Security Administration
- USDA Animal Plant Health Inspections Service
- USDA Market Administrator
- USDA Natural Resources Conservation Service
- Watervliet Arsenal

United Way of the Greater Capital Region does not assess our member agencies any dues or fees for their participation in our federation.
LABOR and UNITED WAY

Organized labor and United Way of the Greater Capital Region enjoy a tradition of working collaboratively to improve lives and local community conditions. Recent initiatives include:

- NYSNA (New York State Nurses Association), CWA (Communication Workers of America) 1141, the Saratoga Central Labor Council, Troy Teachers Association, and UA Plumbers and Steamfitters Local 7 collected clothing, non-perishable food and toiletries for the YWCA of Northeastern New York.
- All local unions participated in the NALC (National Association of Letter Carriers) annual food drive. More than 70 million pounds of food was collected and distributed.
- CSEA Staff, NYSUT, PEF, CSEA Unit #8458 (Shenendehowa School District) served as volunteers to distribute summer meals to children through United Way’s United Against Hunger initiative.
- IUE-CWA 81359 made financial contributions to help feed more children-in-need this summer.
- NYS AFL-CIO sponsored Community Services t-shirts to promote volunteering by its members.

LIVES CHANGE WHEN WE LIVE UNITED

Cultivating talent

Jama joined a United Way-funded mentoring program at the recommendation of her mother who was concerned that Jama’s shyness would hold her back in school and in life. Program staff spotted the girl’s artistic talent and provided opportunities for learning and creative expression. A college student who served as Jama’s mentor opened her eyes to the possibility of attending college. Once withdrawn and lacking confidence, Jama graduated from high school with honors and received a full college scholarship. United Way Partner: Catholic Charities of Saratoga, Warren and Washington Counties (Mentoring Program).

Safe from the cold

An elderly Clifton Park woman called a United Way-funded program seeking help because she had run out of heating oil. Her husband was frail and couldn’t tolerate the cold. But the couple couldn’t relocate, for medical reasons, and they couldn’t afford an oil delivery. Program staff worked to find an oil company and make a payment that allowed for an emergency delivery. The couple was able to ride out the bitter weather in their warm home. United Way Partner: Mechanicville Area Community Services Center (Elder Care Services Program).

Keeping a family together

Carmella, a single mother of three, returned home one day to find her apartment padlocked. She had been a good tenant and her rent was paid in full. Unfortunately, her landlord had not paid his mortgage and Carmella’s family was forced into homelessness. Carmella and her children turned to a United Way-funded program that advocates for families in need. Program staff helped Carmella recover most of her belongings, find another apartment and continue working during the ordeal. United Way Partner: Joseph’s House (Emergency Shelter, Advocacy and Resettlement Services programs).
Leadership Society

(Contributions of $10,000 or more)

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Mr. William Thomas Bird
Mr. Edward G. Bitter
Mr. Lawrence K. Blystone
Mr. Seth Bodnar
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Mr. Thomas J. Durkin
Ms. Christina Dutch
Ms. Janey B. Dygert
Mr. George A. Earle III
Mr. Neil H. Eklund
Mr. John R. Ellis M.S. E.D.
Mr. Matthew J. Elmer
Mr. John J. Endres Jr.
Mr. Kelly B. Ewanoff
Mr. Michael Fagan
Mr. Robert Faullisi
Mr. Thomas P. Feist
Mr. Jacob M. Fields
Ms. Karen D. Finnerty
Mr. Art Fischer
Mr. David S. Fisher
Mr. Roger Fitto
Ms. Ellen R. Fogarty
Mr. Robert P. Fontaine
Mr. and Mrs. Clarence R. Fosdick
Mr. Mark Foundas
Mr. Michael Fransen
Mr. Timothy A. French
Ms. Kay Friend
Mr. James M. Fullman
Ms. Martha Gardner
Mr. Andrew Garland
Mr. Joseph M. Gaur
Dr. Lester A. Gerhardt
Mr. Edward C. Gerner
Mr. Robert R. Geasick
Mr. William J. Gladden
Mr. & Mrs. Anthony Gladden
Mr. David Glovas
Mr. Robert Glazov
Mr. J. Philip Glazov
Mr. Robert Glown
Mr. Brian Glown
Mr. Martin Glown
Mr. Robert Glown Jr.
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Mr. John Glown
Mr. Edward Glown
Mr. William Glown
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WE ARE ALL CONNECTED AS MEMBERS OF THE GREATER CAPITAL REGION COMMUNITY.
The threads that link us as members of a community cause our destinies to be linked. When one suffers, we all hurt. When one person succeeds, we all share the benefits. The issues that tug at the fabric of our community become opportunities to advance the common good when we LIVE UNITED.
2012-2013 Community Care Fund Investments

The impact of contributions to United Way’s Community Care Fund is multiplied by United Way’s commitment to track results and fund programs that make a measurable difference for individuals, families and our community. Funded programs are listed below agency headings.

**ALBANY COUNTY**

- Albany Community Action Partnership
  - Education IDA
- Albany Damien Center
  - AIDS Community Center
  - Smart Meals
- Arbor Park Child Care Center, Inc.
  - Child Care
  - Universal Pre-Kindergarten
- Big Brothers/Big Sisters of the Capital Region
- Boys & Girls Club of Albany
  - School Age Enrichment
- Capital District Child Care Coordinating Council
  - LEAPE
- Capital Region Workforce Development Center
  - Building Bridges Program
- Cohoes Community Center, Inc.
  - Child Development
  - Meals on Wheels
- Cohoes Multi-Service Senior Center
  - Meals on Wheels
- Community Maternity Services
  - Early Child Development Services
  - Healthy Schenectady Families
- Equinox, Inc.
  - Domestic Violence Outreach
  - Equinox Transitional Living Program
  - House for Youth
  - Youth Outreach Center
- Food Pantries of the Capital District
  - Food Pantries
- Homeless and Travelers Aid Society of the Capital District, Inc. (HATAS)
  - 24 Hour Homeless Emergency Services
- Hospitality House Therapeutic Community, Inc.
  - Lifeworks with Networks
- Interfaith Partnership for the Homeless, Albany
  - Emergency Shelter
- Jewish Family Services of NENY
  - Neighborhood Naturally-Occurring Retirement Community (NNORC)
- Literacy New York Greater Capital Region
  - Literacy Education and Parent Engagement (LEAPE)
- Parsons Child and Family Center
  - Child and Adolescent Mobile Team
  - Child-Parent Psychotherapy
  - Bigelow Corners Partnership
- Research Foundation of SUNY
  - The Albany Promise

**ALBANY COUNTY continued**

- Senior Services of Albany
  - Caregiver Connection
  - Meals on Wheels
- Trinity Alliance
  - Arbor Hill Community Center After-School and Summer Violence Prevention Program
  - Arbor Hill Community Center Neighborhood and Family Resource Center
  - Arrest Diversion
  - After School/Evening Youth Violence Prevention
  - Emergency Food Pantry
  - Jail Transitional Services
  - Family & Neighborhood Resource Center
- United Way of the Greater Capital Region
  - 2-1-1 Telephone Information and Referral Program
  - Emergency Labor Assistance Program
- U.S. Committee for Refugees and Immigrants
  - Refugee Job Development
- Watervliet Civic Chest, Inc.
  - Child Care
- Wildwood Programs, Inc.
  - Adult Education

**RENSSELAER COUNTY**

- Capital District Community Gardens
- Veggie Mobile
- Catholic Charities of the Diocese of Albany
  - Rensselaer Case Work
- Circles of Mercy
  - Rensselaer CASH Chapter
- Joseph’s House and Shelter, Inc.
  - Advocacy and Resettlement Services
  - Emergency Shelter
- Literacy Volunteers of Rensselaer County
  - Financial Literacy and Math Program
  - Literacy Volunteers Consortium
  - Read with Me
  - Telephone Conversation Partners
- Samaritan Hospital /Sexual Assault Care
  - Crime Victim Support Team
- St. Peter’s Health Partners
  - Healthy Families Rensselaer
  - Family Resource Center
  - Meals on Wheels
  - Special Achievement Program of Schenectady
  - Young at Heart
  - Adult Education
  - Adult Basic Education (ABE)
  - Community Crisis Network
  - Family Resource Center
  - Family Support Services
  - Rensselaer CASH Chapter
  - Support Services for the Elderly
  - Youth Development & Enrichment Service
  - Neighborhood NATURALLY-Occurring Retirement Community (NNORC)

**SARATOGA COUNTY**

- Greater Adirondack Home Aides, Inc.
  - Home Health Care Services
- Mechanicville Area Community Services Center, Inc.
  - CARE
  - Domestic Violence Advocacy Program
  - Elder Care Services Program
  - Family Resource Center
  - Mechanicville Youth Development Program
  - Saratoga CASH Chapter
- Saratoga Center for the Family
  - Counseling / Treatment Program
- Shelters of Saratoga
  - Saratoga Homeless Alliance

**SCHENECTADY COUNTY**

- A Different Way in Reading
  - A Different Way in Reading
- Bethesda House of Schenectady, Inc.
  - Community Food and Nutrition
  - Bridge Builder
- Catholic Charities Senior Services in Schenectady
  - Aging Services
  - Dayhaven
- Center for Community Justice
  - CASA of the Capital Region
  - Community Justice Youth Services
- Community Maternity Services
  - Healthy Schenectady Families
  - Family and Child Service of Schenectady
  - Homemaker Program
  - Kids’ Corner Literacy Program
  - Northeast Parent & Child Society
  - Northeast Parent Education and Consultation Program
  - Safe House
  - Samaritan Counseling Center of the Capital Region, Inc.
  - Project Pass of the Capital Region
  - Schenectady Community Action Program
  - Community Crisis Network
  - Family Resource Center
  - Schenectady Day Nursery
  - LEAPE
  - YWCA of Northeastern New York
  - Domestic Violence Program
  - Housing Program
  - Schenectady CASH Chapter

**SCHENECTADY COUNTY continued**

- Catholic Charities of Schoharie County
  - Domestic Violence and Services to Children
- Literacy New York - Fulton, Montgomery and Schoharie Counties
  - GED Preparatory Instruction Program
- Schoharie Community Action Program
  - Family Resource Center
  - Schoharie CASH Chapter
- Schoharie River Center
  - Environmental Study Program
### United Way of the Greater Capital Region, Inc.

**Statement of Financial Position as of June 30, 2013.**

#### ASSETS

<table>
<thead>
<tr>
<th>Asset</th>
<th>6/30/13 UNAUDITED</th>
<th>6/30/12 AUDITED</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash &amp; Cash Equivalents</td>
<td>$1,380,000</td>
<td>$1,620,000</td>
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<tr>
<td>Investments</td>
<td>$3,100,000</td>
<td>$2,920,000</td>
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<tr>
<td>Pledges Receivable</td>
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<td>$2,770,000</td>
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<tr>
<td>Other Receivables</td>
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<td>$110,000</td>
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<tr>
<td>Prepaid Expenses</td>
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<td>$20,000</td>
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<tr>
<td>Property &amp; Equipment Net</td>
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<td>$430,000</td>
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<tr>
<td>Beneficial Interest in Perpetual Trust</td>
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<td>$440,000</td>
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<tr>
<td><strong>Total Assets</strong></td>
<td><strong>$8,090,000</strong></td>
<td><strong>$8,310,000</strong></td>
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#### LIABILITIES

<table>
<thead>
<tr>
<th>Liability</th>
<th>6/30/13 UNAUDITED</th>
<th>6/30/12 AUDITED</th>
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</thead>
<tbody>
<tr>
<td>Accounts Payable and Accrued Expenses</td>
<td>$100,000</td>
<td>$130,000</td>
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<tr>
<td>Grants Payable</td>
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<td>Designations Payable</td>
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<td>Note Payable</td>
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<tr>
<td>Accrued Pension Cost</td>
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<tr>
<td><strong>Total Liabilities</strong></td>
<td><strong>$3,990,000</strong></td>
<td><strong>$4,280,000</strong></td>
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</table>

#### NET ASSETS

<table>
<thead>
<tr>
<th>Net Asset</th>
<th>6/30/13 UNAUDITED</th>
<th>6/30/12 AUDITED</th>
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</thead>
<tbody>
<tr>
<td>Net Assets: Unrestricted</td>
<td>$3,470,000</td>
<td>$3,450,000</td>
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<tr>
<td>Net Assets: Temporarily Restricted</td>
<td>$70,000</td>
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<tr>
<td>Net Assets: Permanently Restricted</td>
<td>$560,000</td>
<td>$550,000</td>
</tr>
<tr>
<td><strong>Total Net Assets</strong></td>
<td><strong>$4,100,000</strong></td>
<td><strong>$4,030,000</strong></td>
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</tbody>
</table>

**TOTAL LIABILITIES AND NET ASSETS**

| Total Liabilities and Net Assets            | **$8,090,000**    | **$8,310,000**  |

#### United Way Expenses

- Community Impact Activities: 37%
- Donor Designations to Agencies: 10%
- Management and General: 6%
- Fundraising: 47%

#### United Way Revenue

- Grants: 77%
- Corporate Gifts: 2%
- Employee Pledges: 17%
- Individuals (Outside Workplace): 3%
- Special Fundraisers: 1%